

**Agency Revenue Source Report - FY 2015 Data
as required by HB 831, 2015 Legislative Session**

Agency Name: Pearl River Community College
Budget Year: FY 2015

State Support Sources

General Funds

Total

State Support Special Funds

Education Enhancement Funds
Capital Expense Funds

Total

Special Funds

Student Fees & Tuition
District Taxes (County Appropriations)
MCCB Career Tech Salary
MCCB Adult Basic Education
Local Sales & Services
MCCB Dual PN
Local Private Grants
MCCB Workforce Education Projects
MDA Rolls Royce Grant

Total

Federal Funds

US Dept of Educ. Career Tech
US Dept of Educ. Adult Basic Education
US Dept of Labor WIN Center
US Dept of Labor TAACCT Grant
US Dept of Human Services SNAP Grant
US Dept of Educ. Student Support Services

Total

GRAND TOTAL

Revenue from Tax, Fine or Fee Assessed

Assessed

Collected

Wellness Center Usage Fee	\$3,930	\$3,930
Traffic Violations	\$69,762	\$69,762
Student Lab Fees	\$513,080	\$513,080
Student Technology Fees	\$233,600	\$233,600
Student Registration Fees	\$233,500	\$233,500
Student Program & Course Fees	\$581,879	\$581,879
Student ID Card Fees	\$13,382	\$13,382
Student VCC Fees	\$271,295	\$271,295
Student Deferment Fees	<u>\$21,500</u>	<u>\$21,500</u>
Total	\$1,941,928	\$1,941,928

Amount Transferred to General Fund
Amount Transferred to Another Entity
Fiscal Year-End Balance

\$12,754,042
\$12,754,042

\$2,660,705
\$170,457
\$2,831,162

\$14,119,097 (Gross Pell Receiptsa \$11,306,549)
\$3,104,587
\$2,111,501
\$157,067
\$347,623
\$201,328
\$420,998
\$1,043,035
\$50,000
\$21,555,236

Action or Results Promised

\$358,959 Supplement salaries & equipment expenses
\$225,913 support ABE /GED efforts
\$104,888 workforce development efforts
\$452,118 enhance CTE efforts for career pathways
\$25,017 provide SNAP eligible students w/ financial assistance
\$323,340 provide services to challenged students
\$1,490,235

\$38,630,675

Authority

Assessment Method

Collection Method

Board Policy *	Approved Fee Structure	Account Billing
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* per Section 37-29-67

\$0
\$0
\$316,473

Amt & Purpose

